

S106 and Similar Developers' Contributions

	Balance 1/4/12 £'000	2012/13 Receipts £'000	Use £'000	Balance 1/4/13 £'000	2013/14 Receipts £'000	Use £'000	Balance 1/4/14 £'000	2014/15 Receipts £'000	Use £'000	Balance 1/4/15 £'000	Notes
Budgeted use of developers' contributions											
Affordable Housing	445	54	(445)	54	90	(144)	0			0	(1)
Transport	652	80	(732)	0			0			0	
Play/Recreation Facilities	433	196	(362)	267		(239)	28			28	(1) (2)
Various Purposes	742		(378)	364			364			364	(3)
Total	2,272	330	(1,917)	685	90	(383)	392	0	0	392	

(1) Further contributions may be receivable between 2012/13 and 2014/15

(2) In addition to Chorley Council schemes included in the capital programme, Play and Recreation Fund grants to support other schemes are included in the revenue budget.

(3) This contribution can be used for purposes including highway improvements, community safety and recreation facilities. Use of the contribution will be proposed in future reports.

S106 contributions are expected from the Buckshaw Group 1 and Group 4 North developments over the next few years. A total of £6,115,000 plus index linking is due in instalments as the sites are developed, to provide affordable housing, community facilities, playing fields and public open space, public infrastructure, and public transport improvements. In addition, affordable housing and other facilities would be provided on site by the developers.

Use of Contributions Receivable from Developers 2011/12 to 2014/15

	2012/13 £'000	2013/14 £'000	2014/15 £'000
Affordable Housing New Development Projects	445	144	
Eaves Green Link Road - contribution to LCC scheme	80		
Buckshaw Village Railway Station (S106 financed)	593		
Buckshaw Village Cycle Network	11		
Eaves Green Play Development (S106 funded)	189		
Common Bank - Big Wood Reservoir	11		
Play and Recreation Fund projects	55		
YVCP Natural Play Zone	4		
Rangleys Recreation Ground	228		
Adlington Play Facilities (Grove Farm S106)	103		
Play, Recreation & Public Open Space projects (S106)		239	
Highway Improvements Collingwood Road			
Highway Improvements Pilling Lane area	150		
Puffin Crossing Collingwood Rd/Letchworth Dr.	48		
	1,917	383	0